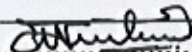


| KENYA PLANT HEALTH INSPECTORATE SERVICE (KEPHIS)                  |                                          |                          |                    |                               |               |                 |                            |                       |            |            |            |
|-------------------------------------------------------------------|------------------------------------------|--------------------------|--------------------|-------------------------------|---------------|-----------------|----------------------------|-----------------------|------------|------------|------------|
| Procurement Plan 2023/2024.(REVISED)                              |                                          |                          |                    |                               |               |                 |                            |                       |            |            |            |
| Item Description                                                  | Account                                  | Estimated Value (annual) | Procurement Method | Supplier category             | Date Required | Sources of fund | Advertise/Invite quotation | Open Tender/Quotation | Evaluate   | Award      | Delivery   |
| <b>Capital</b>                                                    |                                          |                          |                    |                               |               |                 |                            |                       |            |            |            |
| Timau Office                                                      | Sinking Fund                             | 5,500,000                | Tender             | Open market                   | 30/06/2024    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Plant & Equipment irrigation system/cold storage( Embu Borehole ) | Sinking Fund                             | 7,436,000                | Quotation/Tender   | Prequalified List/Open market | Continuous    | Continuous      | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| PQS/Nakuru Borehole                                               | Sinking Fund                             | 5,000,000                | Quotation/Tender   | Prequalified List/Open market | Continuous    | Continuous      | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Nakuru Sample Storage & Gauze house                               | Sinking Fund                             | 4,000,000                | Quotation/Tender   | Prequalified List/Open market | Continuous    | Continuous      | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Mombasa Office Container                                          | Sinking Fund                             | 0                        | Quotation/Tender   | Prequalified List/Open market | Continuous    | Continuous      | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| HQ Green House /Insectary & Soil sterilization                    | Sinking Fund                             | 0                        | Quotation/Tender   | Prequalified List/Open market | Continuous    | Continuous      | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Laboratory Equipment                                              | Horticulture Produce Enhancement Project | 11,000,000               |                    |                               |               |                 |                            |                       |            |            |            |
| New Motor Vehicles                                                | Sinking Fund                             | 6,000,000                | Tender             | Dealers                       | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Purchase of ICT Equipment                                         | Sinking Fund                             | 20,000,000               | Quotations         | AGPO Group                    | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Furniture and Office Equipments                                   | Sinking Fund                             | 4,000,000                | Quotations         | AGPO Group                    | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Aquisition & Installlation of ERP System & related equipment      | Sinking Fund                             | 5,000,000                | Contract           | Contracted supplier           | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| <b>Contracted Services</b>                                        |                                          |                          |                    |                               |               |                 |                            |                       |            |            |            |
| Consultancy /Professional Services/legal audit                    | 2211310                                  | 14,175,000               | Quotations         | Open Markets                  | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Staff Medical Insurance Cover                                     | 2210901                                  | 73,291,000               | Contract           | Contracted supplier           | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Staff life and GPA                                                | 2110405/6                                | 7,030,000                | Contract           | Contracted supplier           | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| General Asset & Motor Vehicle Insurance cover                     | 2210504                                  | 6,449,000                | Contract           | Contracted supplier           | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Cleaning & Guarding services                                      | 2211305                                  | 32,836,000               | Contract           | Contracted firm & Agpo        | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Printing & Publishing (Printed & Security Printing)               | Sinking Fund                             | 78,800,000               | Quotation          | AGPO Group/Open Market        | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Hire of transport and machinery                                   | 2210604                                  | 2,109,000                | Quotations         | Taxi services                 | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Laboratory chemicals and reagents                                 | 2211000                                  | 32,000,000               | Quotations         | AGPO group and dealers        | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| NPT Planting inputs                                               | 2211023                                  | 8,486,000                | Quotations         | Dealers/KFA                   | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Postage, courier and freight                                      | 2210203                                  | 3,706,000                | Contract           | Contracted firm               | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |
| Internet WAN and data back-up                                     | 2210204                                  | 17,266,000               | Contract           | Contract/AGPO                 | Continuous    | KEPHIS          | Continuous                 | Continuous            | Continuous | Continuous | Continuous |

|                                                                                                                       |              |             |                          |                                                            |            |        |            |            |            |            |            |
|-----------------------------------------------------------------------------------------------------------------------|--------------|-------------|--------------------------|------------------------------------------------------------|------------|--------|------------|------------|------------|------------|------------|
| Advertising and publicity                                                                                             | 2210504      | 3,203,000   | Direct                   | Government<br>Advertisemen<br>t Agency and<br>Media Houses | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Staff Training                                                                                                        | Sinking Fund | 10,000,000  | Quotation                | Prequalified<br>list of trainers                           | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Catering Service cost                                                                                                 | 2210801      | 7,692,000   | Direct/Quotation         | Supermarkets<br>& Prequalified<br>List                     | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Uniform and protectives                                                                                               | 2110407      | 6,778,000   | Quotations               | AGPO Group                                                 | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| General Stationery                                                                                                    | Sinking Fund | 18,000,000  | Quotation                | AGPO Group                                                 | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Consumables Supplies for computers & Accessories                                                                      | Sinking Fund | 33,860,000  | Quotation                | Dealers/AGP<br>O                                           | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Refined fuels and lubricants                                                                                          | 2211201      | 45,968,000  | Direct/Contract          | NOCK                                                       | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Travel Expenses                                                                                                       | Sinking Fund | 18,354,000  | Quotation                | Prequalified<br>list                                       | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Repair & Maintenance -Motor Vehicles expenses                                                                         | 2220101      | 28,875,000  | Quotation                | Prequalified<br>List of<br>Garages and<br>Dealers          | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Repair & Maintenance Maintenance of plant & machinery                                                                 | 2220201      | 19,565,000  | Contract                 | Prequalified<br>list                                       | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Repair and maintenance of stations                                                                                    | 2211016      | 19,870,000  | Quotations and<br>direct | Prequalified<br>contractors<br>and artisans                | Continuous | KEPHIS | Continuous | Continuous | Continuous | Continuous | Continuous |
| Total Planned Procurement                                                                                             |              | 556,249,000 |                          |                                                            |            |        |            |            |            |            |            |
| APPROVED                                                                                                              |              |             |                          |                                                            |            |        |            |            |            |            |            |
| MANAGING DIRECTOR.....             |              |             | Date...5/3/2024          |                                                            |            |        |            |            |            |            |            |
| THEOPHILUS M.MUTUI (PH.D)                                                                                             |              |             |                          |                                                            |            |        |            |            |            |            |            |
| CHAIRMAN                                                                                                              |              |             |                          |                                                            |            |        |            |            |            |            |            |
| HON.JOSEPH M'ERUAKI M'UTHARI.....  |              |             | Date...31/3/2024         |                                                            |            |        |            |            |            |            |            |